

PENNSYLVANIA DISTRICT 1 LITTLE LEAGUE 2016 FINANCE REPORT

Beginning Balance			\$2,483.12	\$2,483.12	
	Teams		Budget	Actual	Difference
INCOME:	Bdgt	Act	Clinic		
Cambridge Springs	10		\$200.00	\$400.00	\$240.00 (\$160.00)
Cochranton	18		\$200.00	\$720.00	\$440.00 (\$280.00)
Conneaut Lake	5.5		\$200.00	\$220.00	\$280.00 \$60.00
Conneaut Valley	11		\$200.00	\$440.00	\$440.00 \$0.00
FCV Mid East	19		\$200.00	\$760.00	\$680.00 (\$80.00)
FVCA Saegertown	12		\$200.00	\$480.00	\$450.00 (\$30.00)
Jamestown	8		\$200.00	\$320.00	\$280.00 (\$40.00)
Linesville	5.5		\$200.00	\$220.00	\$280.00 \$60.00
McLane	16		\$200.00	\$640.00	\$560.00 (\$80.00)
Meadville	12		\$200.00	\$480.00	\$480.00 \$0.00
Titusville	21		\$200.00	\$840.00	\$840.00 \$0.00
Vernon	7		\$200.00	\$280.00	\$360.00 \$80.00
Coach's Clinic \$200 per league				\$2,400.00	\$2,400.00 \$0.00
Miscellaneous					\$1,356.00 \$1,356.00
Interest				\$0.00	\$0.05 \$0.05
Assessment per team		\$40.00	TOTAL:	\$8,200.00	\$9,086.05 \$886.05
EXPENSES:					
Pennants	10		\$80.00	\$800.00	\$926.10 \$126.10
Pins (15 teams X 17)	255		\$1.25	\$318.75	\$493.13 \$174.38
All Star Games					
8 - 10 Baseball	19		\$30.00	\$570.00	\$540.00 (\$30.00)
9 - 11 Baseball	3		\$30.00	\$90.00	(\$90.00)
Little League Baseball	19		\$30.00	\$570.00	\$360.00 (\$210.00)
Junior League Baseball	13		\$40.00	\$520.00	\$440.00 (\$80.00)
Senior League Baseball	3		\$40.00	\$120.00	(\$120.00)
9 & 10 Softball	11		\$30.00	\$330.00	\$300.00 (\$30.00)
11 Softball	0		\$30.00	\$0.00	\$0.00
Little League Softball	13		\$30.00	\$390.00	\$180.00 (\$210.00)
Junior League Softball	9		\$30.00	\$270.00	\$270.00 \$0.00
Sections & State	15			\$900.00	\$1,500.00 \$600.00
Administrator Expenses				\$1,500.00	\$685.90 (\$814.10)
Coaching Clinic				\$2,400.00	\$1,994.50 (\$405.50)
Miscellaneous Expense				\$250.00	\$1,080.79 \$830.79
Total Expenses				\$9,028.75	\$8,770.42 (\$258.33)
Net Balance				(\$828.75)	\$315.63
Ending Balance				\$1,654.37	\$2,798.75