

PENNSYLVANIA DISTRICT 1 LITTLE LEAGUE 2008 BUDGET

Beginning Balance		\$610.24	\$610.24		
INCOME:	Teams	Budget	Actual	Difference	
Cochranton	12	\$420.00	\$420.00	\$0.00	
Conneaut Lake	10	350.00	385.00	35.00	
Conneaut Valley	12	420.00	385.00	(35.00)	
FVC American	19	665.00	665.00	0.00	
Jamestown	10	350.00	385.00	35.00	
Linesville	12	420.00	455.00	35.00	
McLane	20	700.00	700.00	0.00	
Meadville	18	630.00	630.00	0.00	
Mid East	16	560.00	805.00	245.00	
Titusville	15	525.00	735.00	210.00	
Tri-Boro South	20	700.00	595.00	(105.00)	
Vernon	7	245.00	315.00	70.00	
Coach's Clinic			1,625.00		
Interest		0.00	3.37	3.37	
Assessment per team	\$35.00	TOTAL:	\$5,985.00	\$8,103.37	\$2,118.37
EXPENSES:					
Pennants	13	\$70.00	\$910.00	\$684.00	(\$226.00)
Pins (22 teams X 17)	374	\$1.25	467.50	323.75	(143.75)
All Star Games					
9 & 10 Baseball	23	\$20.00	460.00	400.00	(60.00)
11 Baseball	5	\$20.00	100.00	80.00	(20.00)
Little League Baseball	23	\$20.00	460.00	340.00	(120.00)
Junior League Baseball	11	\$25.00	275.00	275.00	0.00
Senior League Baseball	5	\$25.00	125.00	175.00	50.00
9 & 10 Softball	11	\$20.00	220.00	260.00	40.00
11 Softball	3	\$20.00	60.00	0.00	(60.00)
Little League Softball	11	\$20.00	220.00	200.00	(20.00)
Junior League Softball	11	\$20.00	220.00	120.00	(100.00)
Senior League Softball	5	\$20.00	100.00	40.00	(60.00)
Section Tournaments	21	\$60.00	1,260.00	600.00	(660.00)
Administrator Expenses			800.00	0.00	(800.00)
Coaching Clinic				1,384.00	
Miscellaneous Expense			300.00	300.80	0.80
Total Expenses			\$5,977.50	\$5,182.55	(\$794.95)
Net Balance			\$7.50	\$2,920.82	
Ending Balance			\$617.74	\$3,531.06	