

PENNSYLVANIA DISTRICT 1 LITTLE LEAGUE 2009 BUDGET

Beginning Balance			\$3,531.06	\$3,531.06	
INCOME:	Teams		Budget	Actual	Difference
Cochranton	12		\$300.00		(\$300.00)
Conneaut Lake	11		275.00		(275.00)
Conneaut Valley	12		300.00		(300.00)
FVC American	19		475.00		(475.00)
Jamestown	11		275.00		(275.00)
Linesville	13		325.00		(325.00)
McLane	20		500.00		(500.00)
Meadville	18		450.00		(450.00)
Mid East	23		575.00		(575.00)
Titusville	21		525.00		(525.00)
Tri-Boro South	17		425.00		(425.00)
Vernon	9		225.00		(225.00)
Coach's Clinic			2,400.00	260.00	
Interest			0.00		0.00
Assessment per team	\$25.00	TOTAL:	\$7,050.00	\$260.00	(\$6,790.00)
EXPENSES:					
Pennants	12	\$70.00	\$860.00		(\$860.00)
Pins (18 teams X 17)	374	\$1.25	467.50		(467.50)
All Star Games					
9 & 10 Baseball	23	\$20.00	460.00		(460.00)
11 Baseball	5	\$20.00	100.00		(100.00)
Little League Baseball	23	\$20.00	460.00		(460.00)
Junior League Baseball	11	\$25.00	275.00		(275.00)
Senior League Baseball	7	\$25.00	175.00		(175.00)
9 & 10 Softball	13	\$20.00	260.00		(260.00)
11 Softball	3	\$20.00	60.00		(60.00)
Little League Softball	11	\$20.00	220.00		(220.00)
Junior League Softball	11	\$20.00	220.00		(220.00)
Senior League Softball	5	\$20.00	100.00		(100.00)
Section Tournaments	14	\$60.00	840.00		(840.00)
Administrator Expenses			800.00		(800.00)
Coaching Clinic			2,395.00		
Miscellaneous Expense			300.00		(300.00)
Total Expenses			\$7,992.50	\$0.00	(\$7,992.50)
Net Balance			(\$942.50)	\$260.00	

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Ending Balance

\$2,588.56 \$3,791.06