

PENNSYLVANIA DISTRICT 1 LITTLE LEAGUE 2017 BUDGET

Beginning Balance			\$2,798.75
	Teams		Budget
INCOME:	Bdgt	Act	
		Clinic	
Cambridge Springs	6		\$240.00
Cochranton	11		\$440.00
Conneaut Lake	7		\$280.00
Conneaut Valley	11		\$440.00
FCV Mid East	17		\$680.00
FVCA Saegertown	15		\$600.00
Jamestown	7		\$280.00
Linesville	7		\$280.00
McLane	14		\$560.00
Meadville	12		\$480.00
Titusville	20		\$800.00
Vernon	7		\$280.00
Coach's Clinic \$200 per league			\$2,400.00
Miscellaneous			
Interest			\$0.00
Assessment per team	\$40.00	TOTAL:	\$7,760.00
EXPENSES:			
Pennants	11	\$80.00	\$880.00
Pins (15 teams X 17)	255	\$1.25	\$318.75
All Star Games			
8 - 10 Baseball	19	\$30.00	\$570.00
9 - 11 Baseball	3	\$30.00	\$90.00
Little League Baseball	19	\$30.00	\$570.00
Junior League Baseball	13	\$40.00	\$520.00
Senior League Baseball	3	\$40.00	\$120.00
9 & 10 Softball	11	\$30.00	\$330.00
11 Softball	0	\$30.00	\$0.00
Little League Softball	13	\$30.00	\$390.00
Junior League Softball	9	\$30.00	\$270.00
Section & State Tournaments	15		\$900.00
Administrator Expenses			\$1,500.00
Coaching Clinic			\$2,400.00
Miscellaneous Expense			\$250.00
Total Expenses			\$9,108.75
Net Balance			(\$1,348.75)
Ending Balance			\$1,450.00